



2004-2005 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042

Home County: Lake

Area in Square Miles: 251

2004 K-12 Fall Enrollment: 1,197

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$3,681,604 | \$209,426 | \$702,226 | \$0 |
| PK Instruction | \$17,325 | \$0 | \$49,523 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$453,784 | \$0 | \$184,057 | \$0 |
| Administration Services | \$677,911 | \$0 | \$12,062 | \$0 |
| Transportation Services | \$185,701 | \$14,950 | \$22,327 | \$0 |
| Other Support Services | \$763,017 | \$130,539 | \$0 | \$0 |
| Community Services | \$719 | \$2,776 | \$0 | \$0 |
| Non-Programmed | \$105,114 | \$0 | \$13,912 | \$99,155 |
| Debt Service | \$0 | \$532,519 | \$0 | \$0 |
| Co-Curricular | \$263,836 | \$5,124 | \$0 | \$0 |
| Total Expenditures | \$6,149,011 | \$895,334 | \$984,107 | \$99,155 |

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|--------------------|--------------------|------------------|
| Local | \$2,576,167 | \$1,135,997 | \$524,909 | \$112,770 |
| County | \$115,924 | \$2,809 | \$1,218 | \$281 |
| State | \$2,828,909 | \$0 | \$238,727 | \$0 |
| Federal | \$442,249 | \$8,915 | \$242,352 | \$0 |
| Total | \$5,963,249 | \$1,147,721 | \$1,007,206 | \$113,051 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$122,033 | \$1,855,244 |
| Other Special Revenue | \$62,728 | \$61,912 |
| Enterprise Funds | \$454,803 | \$444,721 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$5,170 |
| Educational Funds* | \$5,933 |

* Includes General, Special Education and Pension Funds

State Aid

| | |
|------------------------------|--------------------|
| General Aid | \$2,650,732 |
| Special Education | \$238,727 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$2,889,459 |

ADM Data

| | |
|----------------------------|-----------|
| ADM of Tuitioned Out Paid | 16.737 |
| ADM of Contracted Out Paid | 0.000 |
| Non-Public / Home Sch ADM | 100.589 |
| General State Aid Adj. ADM | 1,200.672 |

Special Education Federal Flowthrough

| | |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$5,791 |
| IDEA Part B | \$211,235 |
| Total | \$217,026 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$36,015 |
| Experience Adjusted Salary | \$34,974 |
| Avg Years of Experience | 17.3 |
| % with Advanced Degrees | 22.4% |
| Certified Instructional Staff | 82.9 |
| Classroom Staff | 0.0 |

2004 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$112,511,397 |
| Owner Occupied | \$158,825,159 |
| Non-Ag Z | \$621,835 |
| Other Non-Ag/Utilities | \$90,003,328 |
| Total | \$361,961,719 |

2004 Payable 2005 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$3.32 |
| Non-Ag Z | \$4.32 |
| Owner Occupied | \$5.34 |
| Other Non-Ag/Utilities | \$11.45 |
| Special Education | \$1.30 |
| Capital Outlay | \$3.00 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.30 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,160,629 |
| Capital Outlay | \$1,511,269 |
| Special Education | \$310,440 |
| Pension | \$23,659 |

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

| | |
|--------------------------------|-------|
| PK-12 Enrollment | 1,210 |
| Open Enrolled Students Rec'd | 20 |
| District Dropout Rate | 1.5% |
| % Eligible for Free/Red. Lunch | 24.6% |
| % Special Needs Students | 11.2% |
| Students Transported | 326 |
| Student to Staff Ratio | 14.6 |
| District Attendance Rate | 96.8% |
| Number of Graduates | 106 |

Enrollment

| | ADA | ADM |
|--------------|------------------|------------------|
| K-8 | 765.348 | 783.173 |
| 9-12 | 381.389 | 401.318 |
| Total | 1,146.737 | 1,184.491 |

| | |
|----------------------------|------------|
| Home | 0 |
| Residential Facility | 0 |
| Separate School | 0 |
| Regular Classroom | 65 |
| Self-Contained Classroom | 4 |
| 24 Hour Program | 1 |
| Early Childhood Setting | 0 |
| Early Childhood SE Setting | 7 |
| PT Early Child and SE | 16 |
| Resource Room | 41 |
| Day Program | 2 |
| Home/Hospital Program | 0 |
| Total | 136 |

| | |
|------------------------|------------|
| Deaf-Blind | 0 |
| Emotionally Disturbed | 4 |
| Mental Retardation | 11 |
| Hearing Impaired | 0 |
| Learning Disabled | 49 |
| Multiple Disabilities | 6 |
| Orthopedic Impairment | 2 |
| Visually Impaired | 0 |
| Deaf | 0 |
| Speech/Language | 45 |
| Other Health Impaired | 10 |
| Autism | 1 |
| Traumatic Brain Injury | 0 |
| Developmental Delay | 8 |
| Total | 136 |

Stanford Achievement Test Series, Tenth Edition (SAT10)

| | Grade 3 | | Grade 4 | | Grade 5 | | Grade 6 | | Grade 7 | | Grade 8 | | Grade 11 | |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Total PR | Sp Ed PR | Total PR | SpEd PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR |
| Math | 76 | | 74 | 52 | 71 | | 64 | | 70 | | 75 | 51 | 74 | |
| Science | 68 | | 75 | 56 | 72 | | 69 | | 63 | | 69 | 29 | 71 | |
| Social Science | 75 | | 73 | 50 | 77 | | 69 | | 65 | | 65 | 40 | 65 | |
| Language Arts | 73 | | 59 | 43 | 71 | | 65 | | 70 | | 65 | 35 | 61 | |
| Reading | 74 | | 67 | 48 | 63 | | 59 | | 66 | | 66 | 33 | 73 | |
| Complete Battery | 74 | | 70 | 49 | 70 | | 65 | | 67 | | 69 | 39 | 69 | |
| Number Tested | 63 | 6 | 66 | 16 | 61 | 3 | 87 | 5 | 98 | 9 | 98 | 13 | 87 | 7 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 21.4 |
| Math | 22.3 |
| Reading | 22.3 |
| Science | 21.8 |
| Composite Score | 22.0 |
| Number Tested | 81 |

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

| | Number Tested | | Ideas and Development | | Organization, Unity, and Coherence | | Word Choice | | Sentences and Paragraphs | | Grammer and Usage | | Writing Mechanics | |
|---------|------------------|-------|--------------------------|-------|---------------------------------------|-------|----------------|-------|-----------------------------|-------|----------------------|-------|----------------------|-------|
| | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed |
| Grade 5 | 65 | 0 | 67% | | 51% | | 70% | | 59% | | 66% | | 63% | |
| Grade 9 | 107 | 1 | 82% | | 80% | | 74% | | 81% | | 79% | | 77% | |

No assessment data are reported when less than ten students were tested.